

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (429Q590035) Racing and Gaming Regulatory Revolving Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	To restore FTE and support to enforce state and federal laws to provide for the protection of public interest.	Appropriation FTE	6,492,010 50.70	6,492,010 50.70
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 6,419,499	\$ 6,492,010	\$ 6,492,010
Salary Adjustment		72,511	0	0
Total Appropriations		\$ 6,492,010	\$ 6,492,010	\$ 6,492,010
Total FTE		50.70	50.70	50.70